COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS AGENDA ITEM TRANSMITTAL

(1) DEPARTMENT Public Works	(2) MEETING DATE 9/15/2015	(3) CONTACT/PHONE Glen Marshall, Development Services Division Manager (805) 781-1596		
(4) SUBJECT Submittal of a resolution approving a road maintenance agreement with Hanson Aggregates Mid-Pacific, Inc. Conditional Use Permit DRC2011 00098. District 5.				
 (5) RECOMMENDED ACTION It is recommended that the Board: Adopt the attached resolution approving the road maintenance agreement for Hanson Aggregates Mid-Pacific, Inc.; and Authorize and direct the Chairperson of the Board of Supervisors to execute the Road Maintenance Agreement on behalf of the County. 				
(6) FUNDING SOURCE(S) Road Fund Revenue	(7) CURRENT YEAR FINANCIAL IMPACT N/A	(8) ANNUAL FINANCIAL IMPACT \$20,800.00 in revenue		(9) BUDGETED? N/A
(10) AGENDA PLACEMENT {X} Consent { } Presentation { } Hearing (Time Est) { } Board Business (Time Est)				
(11) EXECUTED DOCUMENTS {X} Resolutions { } Contracts { } Ordinances { } N/A				
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A			(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A { } 4/5 Vote Required {X} N/A	
` '	(15) BUSINESS IMPACT STATEMINO	` ′	(16) AGENDA ITEM HISTORY {X} N/A Date:	
(17) ADMINISTRATIVE OFFICE REVIEW David E. Grim				
(18) SUPERVISOR DIST	RICT(S)			

Reference: 15SEP15-C-1

County of San Luis Obispo

TO: Board of Supervisors

FROM: Public Works

Glen Marshall, Development Services Division Manager

VIA: Dave Flynn, Deputy Director of Public Works

DATE: 9/15/2015

SUBJECT: Submittal of a resolution approving a road maintenance agreement with Hanson

Aggregates Mid-Pacific, Inc. Conditional Use Permit DRC2011 00098. District 5.

RECOMMENDATION

It is recommended that the Board:

- 1. Adopt the attached resolution approving the road maintenance agreement for Hanson Aggregates Mid-Pacific, Inc.; and
- 2. Authorize and direct the Chairperson of the Board of Supervisors to execute the Road Maintenance Agreement on behalf of the County.

DISCUSSION

On April 30, 2015, the County Planning Commission approved Conditional Use Permit DRC 2011-00098 and Reclamation Plan DRC2011-00099, to extend existing sand and gravel mining operations and haul quarried material over El Camino Real, County Road No. 3102.

The Hanson Aggregates Mid-Pacific, Inc. sand and gravel quarry site is located adjacent to the Salinas River with access to El Camino Real approximately two miles northerly from the community of Santa Margarita. The mine is permitted to extract up to 700,000 tons of material per year, with a maximum of 294 combined truck trips per day. The historic average number of trucks per day was estimated at 84.

For projects proposing resource extraction operations (including extraction wells, surface and subsurface mining) that will use County roads for the conveyance of extraction equipment or extracted products, and when in the opinion of the Director of the Public Works Department the resource extraction operation would impact County roads to a degree that would likely cause the expenditure of additional maintenance funds, the applicant shall enter into an agreement with the County, as provided by Title 22.36.110, prior to the commencement of any resource extraction operations.

In accordance with Hanson Aggregates Mid-Pacific, Inc. condition of approval No. 12 (DRC2011-00098), the company was required to enter into a road maintenance agreement with the County. The agreement stipulates a payment of \$0.89 for each and every truckload of quarried material hauled over El Camino Real. All other stipulations are defined in the attached Agreement.

OTHER AGENCY INVOLVEMENT/IMPACT

County Counsel has reviewed the attached Resolution and Agreement as to legal form and effect. The Department of Planning and Building processed the land use permits.

FINANCIAL CONSIDERATIONS

Approval of this Resolution and corresponding Agreement will provide the fair share reimbursement mechanism necessary to mitigate for the increased deterioration of public roadway infrastructure associated with mineral extraction operations. Collections will be deposited directly into the County's Road Fund based upon the volume of resource being hauled over County roads as compensation for the increase in road use and road maintenance requirements generated by the project. This collection is expected to directly offset added maintenance costs that would otherwise need to be expended from the Road Fund. The fee would be indexed based on Caltrans Transportation Price Index for potential annual increases.

If your Board supports the recommended action, the annual contribution into the County's Road Fund is estimated to be \$20,800.

RESULTS

The results of the recommended action before your Board today will be a determination that the implementation of mitigation measures on new development is consistent with applicable legal requirements and Board Policy, thus promoting a well-governed community.

ATTACHMENTS

- 1. Vicinity Map
- 2. Road Maintenance Agreement
- 3. Resolution Approving Road Maintenance Agreement for Hanson Aggregates Mid-Pacific, Inc. A California Corporation

File: CF 690.48.01 (Santa Margarita Quarry)

Reference: 15SEP15-C-1

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